

**CITY OF ELBERTON**  
**CALLED MEETING/WORK SESSION OF THE ELBERTON MAYOR AND**  
**COUNCIL**

Monday, June 6, 2011 - 6:30 p.m.

Pursuant to due call and notice thereof the Called Meeting/Work Session of the Mayor and Council of the City of Elberton convened at 6:30 p.m. on Monday, June 6, 2011, in the staff development room of the Municipal Building, 203 Elbert Street with Mayor Guest presiding.

Present were: Council Members Butler, Colquitt, Hunt, Paul and Seymour; City Manager Dunn, and Controller Eavenson. Also present were: Mr. Mark Berryman with the Elberton Star and Mr. Mark Gaffney with Elberton Radio.

A notice of the called meeting was issued in accordance with law for the purpose of discussing the FY2012 proposed budget. Mayor Guest called the meeting to order.

City Manager Dunn gave a PowerPoint presentation on the FY 2012 Budget highlighting components of the total budget, a five year comparative analysis, a fund by fund discussion of major impacts to the budget, a discussion the top five issues in preparing the FY 2012 budget, and items and issues that will impact the city going forward beyond the FY12 budget.

The Mayor and Council then began a fund by fund discussion of the budget to include the General Fund, the Utility Fund, the ElbertonNET Fund, the Solid Waste Fund, the two SPLOST Capital Projects Funds, and the Hotel/motel Tax Special Revenue Fund. The Council also examined the Rates and Fees Schedule for FY12.

No changes to the FY2012 budget were proposed.

The Council decided to cancel the work session scheduled for the following evening, June 7, because the discussion had covered the budget sufficiently during one work session.

There being no further business allowed by the call, the meeting adjourned with a motion duly made and seconded.

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Mayor

ATTEST:

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City Clerk