

CITY OF ELBERTON
WORK SESSION OF THE ELBERTON MAYOR AND COUNCIL

Thursday, May 30, 2013 - 5:30 p.m.

Pursuant to due call and notice thereof the Budget Work Session of the Mayor and Council of the City of Elberton convened at 5:30 p.m. on Thursday, May 30, 2013, in the staff development room of the Municipal Building, 203 Elbert Street with Mayor Guest presiding.

Present were: Council Members Butler, Colquitt, Hunt, Paul and Seymour; City Manager Dunn, and Controller Eavenson.

A notice of the meeting was issued in accordance with law for the purpose of discussing the FY2014 proposed budget. Mayor Guest called the meeting to order.

City Manager Dunn gave a PowerPoint presentation on the FY 2014 Budget highlighting components of the total budget, a five year comparative analysis, a fund by fund discussion of major impacts to the budget, a discussion the top issues in preparing the FY 2014 budget, and items and issues that will impact the city going forward beyond the FY14 budget.

The Mayor and Council then examined each fund of the budget and also examined the Rates and Fees Schedule for FY14.

One change to the budget was proposed, which was to increase the funding for community and neighborhood improvements to \$150,000. The budget for dilapidated housing costs was increased to \$100,000, and the budget for recreational or neighborhoods improvements was increased to \$50,000. The Council agreed to solicit bids from attorneys to hire additional help to handle the dilapidated housing cases should the City Attorney be unable to complete the cases in a timely manner.

There being no further business allowed by the call, the meeting adjourned with a motion duly made and seconded.